

Property Tax Extension

August 28, 2018: Voters approved the following SCHOOL BOARD RESOLUTION:
BALLOT QUESTION: Shall an additional one (1) Mil of School District ad valorem (property) milage tax, beginning **July 1, 2019**, and ending **June 30, 2023**, be approved to **a)** enhance the safety and security of students and staff, **b)** and *provide for necessary operating expenses of the School District?*

One mil revenue & expenditures over past 3 years

YEAR	ACTUAL REVENUE	SALARIES, BENEFITS SUPPLIES etc.	HARDENING OF SCHOOLS	HEALTH INSURANCE	TOTAL EXPENSES	REMAINDER
2019-2020	\$12.70 M *	\$4.9 M	\$4.2M **	\$2 M	\$11.1M	?
2020-2021	\$13.54 M *	\$4.2 M	\$1.7M **	\$2 M	\$7.9 M	?
2021-2022	\$14.39 M *	\$4.8 M	\$4 M** (projected)	\$2 M	\$10.8 M	?
Total	\$40.63 M *	\$13.9 M	\$9.9 M **	\$6 M	\$29.8 M	?

* <http://agenda.oneclay.net/content/files/first-public-hearing-for-the-adoption-of-millage-approval-of-the-2021-2022-tentative-budget-presentation-72721.pdf>

** <http://agenda.oneclay.net/content/files/one-mill-continuation-presentation.pdf>

November 8, 2022: Voters AGAIN will be asked to approve the following SCHOOL BOARD RESOLUTION:
BALLOT QUESTION: Shall an additional one (1) Mil of Ad Valorem tax, proportionately shared between charter and non-charter Clay District Public Schools based upon each charter school’s equivalent student enrollment, be approved to fund safety and security for district public school students and staff, and *to provide operating expenses of the district* beginning **July 1, 2023**, and ending on June **30, 2027?**